

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000435) ICEASB Support Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,337,972	\$ 1,337,972	\$ 1,337,972	\$ 1,337,972
Receipts				
Intra State Receipts	822,233	550,000	550,000	550,000
Total Resources	<u>\$ 2,160,205</u>	<u>\$ 1,887,972</u>	<u>\$ 1,887,972</u>	<u>\$ 1,887,972</u>
Disposition of Resources				
Outside Services	\$ 822,233	\$ 550,000	\$ 550,000	\$ 550,000
Balance Carry Forward (Funds)	1,337,972	1,337,972	1,337,972	1,337,972
Total Disposition of Resources	<u>\$ 2,160,205</u>	<u>\$ 1,887,972</u>	<u>\$ 1,887,972</u>	<u>\$ 1,887,972</u>